



**LYON COUNTY REGIONAL TRANSPORTATION COMMISSION
THURSDAY, MARCH 12, 2026**

10:00 AM

**LYON COUNTY ADMINISTRATIVE COMPLEX
27 S. MAIN STREET, YERINGTON, NV 89447**

Join Zoom Meeting

<https://us02web.zoom.us/j/84587986673?pwd=JuRbYDZRteT5l9WgWtFvdUC21fqSvQ.1>

Meeting ID: 871 2015 4812 / Passcode: 193772

+1 346-248-7799 / +1 408-638-0968

Meetings are open to the public and may be attended in person or via virtual Zoom, if available. Virtual public comment may be given if you are attending the virtual Zoom meeting by raising your hand. This can occur in several ways, including by dialing *9 from your phone to raise your hand and request to speak for public comment. Then to unmute yourself, dial *6.

Written public comments may also be mailed to the Lyon County Clerk-Treasurer's Office at 27 S. Main Street, Yerington, Nevada 89447, or emailed to countyclerks@lyon-county.org, be sure to type, PUBLIC COMMENT in the subject line. Comments must be received the day prior to the date of the meeting by 4:00 P.M. for the comments to be included in the meeting. Any written public comments received after the aforementioned time will be compiled and added as supplemental materials to the County's website and distributed to the Commission within 24 hours after the meeting.

1. Roll Call

2. Pledge of Allegiance

3. Public Participation (no action will be taken on any item until it is properly agendized) - *It is anticipated that public participation will be held at this time, though it may be returned to at any time during the agenda. Citizens wishing to speak during public participation are asked to state their name for the record and will be limited to 3 minutes. The Board will conduct public comment after discussion of each agenda action item, but before the Board takes any action.*

4. For Possible Action: Review and adoption of agenda

5. Staff Reports

6. REGULAR AGENDA - (ACTION WILL BE TAKEN ON ALL ITEMS UNLESS OTHERWISE NOTED)

6.a For Possible Action: Approve Financial Report.

- [RTC Financials](#)

6.b For Possible Action: Approve the December 11, 2025 minutes.

- [December 11, 2025 Minutes](#)

- 6.c For Possible Action: Approve the 2026-2027 Regional Transportation Commission Budget and authorize the Comptroller to modify based on final revenue projections.
 - [RTC Total Budget Report](#)
 - [RTC County Budget Report](#)
 - [RTC City of Fernley Budget Report](#)
 - [RTC City of Yerington Budget Report](#)

- 6.d For Possible Action: Approve Dowl Engineering to do the bid preparations and Project Management for the 2026 Mason Valley RTC Project with a cost of \$75,595.40.
 - [Dowl Proposal](#)

- 6.e For Possible action: Approve to go to bid for the 2026 Mason Valley RTC Project. The Project will be in the Mason Valley area. This project will consist of 63.36 miles of roadways in Mason Valley. The project will consist of chip seal, slurry seal, striping and crack sealing.

- 6.f For Possible Action: Approve the City of Fernley's Design for the 6th, 7th, and B-G Street Reconstruction Project, consisting of full roadway rehabilitation located in Ward 4, with an estimated design cost of \$521,000.
 - [City of Fernley Scope for 6th & 7th Streets - Design](#)

7. Agenda Requests

8. Commissioner Comments

9. Public Participation (no action will be taken on any item until it is properly agendized) - *It is anticipated that public participation will be held at this time, though it may be returned to at any time during the agenda. Citizens wishing to speak during public participation are asked to state their name for the record and will be limited to 3 minutes. The Board will conduct public comment after discussion of each agenda action item, but before the Board takes any action.*

10. Adjourn

Pursuant to NRS 241.020, the agenda has been posted at the following locations: Lyon County Administrative Complex (27 S. Main Street, Yerington, NV), the Lyon County Website: <https://www.lyon-county.org>, and the State Website: <https://notice.nv.gov>. Supporting documentation for the items on the agenda is available to members of the public at the County Manager's Office (27 S. Main Street, Yerington, NV), by phone (775)463-6531, or by email requests to countyclerks@lyon-county.org.

Lyon County recognizes the needs and civil rights of all persons regardless of age, race, color, religion, sex, handicap, family status, or national origin. In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, religion, sex, gender identity (including gender expression), sexual orientation, disability, age, marital status, family/parental status, income derived from a public assistance program, political beliefs, or reprisal or retaliation for prior civil rights activity, in any program or activity conducted or funded by USDA (not all bases apply to all programs). Remedies and complaint filing deadlines vary by program or incident.

Persons with disabilities who require alternate means of communication for program information (e.g., Braille, large print, audiotape, American Sign Language, etc.) should contact the responsible agency or USDA's TARGET Center at (202) 720-2600 (voice and T) or contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program discrimination complaint, complete the USDA Program Discrimination Complaint Form, AD-3027, found on-line at http://www.ascr.usda.gov/complaint_filing_cust.html and at any USDA office or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by: (1) Mail: U.S. Department of Agriculture, Office of the Assistant Secretary for Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410; Fax: (202) 690-7442; or Email: program.intake@usda.gov

T.D.D. services available through 463-2301 or 463-6620 or 911 (emergency services) notice to persons with disabilities: members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the Commissioners'/Manager's office in writing at 27 S. Main Street, Yerington, NV 89447, or by calling (775) 463-6531 at least 24 hours in advance.

Lyon County is an equal opportunity provider.

**Agenda and Backup Material is
Available at www.lyon-county.org**

Lyon County Regional Transportation Commission Agenda Summary

Meeting Date: March 12, 2026

Agenda Item Number:

6.a

Subject:

For Possible Action: Approve Financial Report.

Summary:

Financial Department Comments:

Approved As To Legal Form:

County Manager Comments:

Recommendation:

ATTACHMENTS

- [RTC Financials](#)



LYON COUNTY COMPTROLLER

Finance

Risk Management / Safety

27 South Main Street

Yerington, Nevada 89447

Phone: (775)463-6510 Fax: (775)463-6500

Josh Foli

Comptroller

Billie Milligan

Accounting Supervisor

TO : Regional Transportation Commission

FROM: Josh Foli, Lyon County Comptroller

RE : Financial Report from November 6, 2025 thru February 28, 2026

Cash Balance as of November 6, 2025		\$	16,793,506.35
Revenue :			
Gas Tax- Sep 2025	\$	433,242.55	
Gas Tax- Oct 2025	\$	445,743.03	
Gas Tax- Nov 2025	\$	401,354.63	
Gas Tax- Dec 2025	\$	381,463.27	
Road Constr. Tax-Yerington	\$	-	
Road Constr. Tax-Fernley	\$	46,000.00	
Interest	\$	228,018.51	
	\$	1,935,821.99	\$ 1,935,821.99
Expenditures :			
Work Comp	\$	65.44	
Road and Bridge Costs - County	\$	336,731.97	
Road and Bridge Costs - Fernley	\$	-	
Road and Bridge Costs - Yerington	\$	76,895.87	
	\$	413,693.28	\$ 413,693.28
Cash Balance as of February 28, 2026		\$	18,315,635.06
City of Fernley	\$	10,470,227.40	
City of Fernley-Road Const Tax	\$	100,662.91	
City of Yerington	\$	872,835.54	
City of Yerington-Road Const Tax	\$	4,600.00	
Lyon County	\$	6,867,309.21	
	\$	18,315,635.06	

Lyon County Regional Transportation Commission Agenda Summary

Meeting Date: March 12, 2026

Agenda Item Number:

6.b

Subject:

For Possible Action: Approve the December 11, 2025 minutes.

Summary:

Financial Department Comments:

Approved As To Legal Form:

County Manager Comments:

Recommendation:

ATTACHMENTS

- [December 11, 2025 Minutes](#)

**Regional Transportation Commission
Lyon County, Nevada**

The Honorable Board of Regional Transportation Commission met this day, Monday, December 11, 2025 at 9:00 A.M. in the LYON COUNTY ADMINISTRATIVE COMPLEX, 27 S. MAIN STREET, YERINGTON, NV 89447.

1. Roll Call

Present: Chairman Scott Keller, Comm. Shane Martin and Comm. Albert Torres. Comm. Scott Huntley joined the meeting at 9:08 AM.

Absent: Vice-Chairman Cody Wagner

Staff Present: County Manager Andrew Haskin and District Attorney Steve Rye

2. Pledge of Allegiance

Comm. Martin led the pledge.

3. Public Participation

Chair Keller asked for public comment and there was none.

4. For Possible Action: Review and Adoption of Agenda

Chair Keller asked for public comment and there was none.

Comm. Martin moved to approve the agenda as presented, Comm. Torres seconded, and the motion passed 3-0.

5. Staff Reports

There were none at this time.

6. Regular Agenda

6.a. For Possible Action: Approve bills; Financial Reports

Chair Keller asked for public comment and there was none.

Comm. Martin moved to approve the bills and financial reports, Comm. Torres seconded and the motion passed 4-0.

6.b. For Possible Action: Approve the August 13, 2025 minutes.

Chair Keller asked for public comment and there was none.

Comm. Martin moved to approve the August 13, 2025, Comm. Torres seconded and the motion passed 3-0.

6.c. For Possible Action: To approve an expenditure request from the City of Yerington in the amount of \$12,926.00 to restore both sides of the AC shoulder on Cemetery Lane.

Yerington Public Works Director Paul Shapiro stated that repairs are needed as both shoulders of the road are in bad shape.

Chair Keller asked what “AC” stands for. Mr. Shapiro responded it stands for asphalt concrete.

Chair Keller asked for public comment and there was none.

Comm. Martin moved to approve an expenditure request from the City of Yerington in the amount of \$12,926.00 to restore both sides of the AC shoulder on Cemetery Lane, Comm. Torres seconded and the motion passed 3-0.

6.d. For Possible Action: To approve an expenditure request from the City of Yerington in the amount of \$29,850.00 to repair and improve the alley way connecting East Goldfield Avenue to Pearl Street.

Yerington Public Works Director Paul Shapiro stated this alley is near the school. It is heavily traveled and collects a lot of water and mud in the winter seasons.

Chair Keller asked for public comment and there was none.

Comm. Martin moved to approve an expenditure request from the City of Yerington in the amount of \$29,850.00 to repair and improve the alley way connecting East Goldfield Avenue to Pearl Street, Comm. Torres seconded and the motion passed 3-0.

Comm. Huntley joined the meeting.

6.e. For Possible Action: To approve an expenditure request from the City of Yerington in the amount of \$20,900.00 to restore sidewalks in various locations.

Yerington Public Works Director Paul Shapiro stated sidewalks in some areas are in bad shape and are a hazard to pedestrians that use them.

Chair Keller asked for public comment and there was none.

Comm. Martin moved to approve an expenditure request from the City of Yerington in the amount of \$20,900.00 to restore sidewalks in various locations, Comm. Torres seconded and the motion passed 4-0.

6.f. For Possible Action: Approve the City of Fernley’s Design for the 6th, 7th, and B-G Street Reconstruction Project, consisting of full roadway rehabilitation located in Ward 4, with an estimated design cost of \$400,000.

City of Fernley Engineer Maria Paz Fernandez stated this and the next item are for design approval only. City of Fernley Project Manager Benjamin Ferido gave a presentation reviewing details such as an aerial view of the project area, a reconstruction scope and schedule and the total project cost estimates. He noted that once a concrete number has been reached, they will return to the Regional Transportation Commission for approval.

Chair Keller asked for public comment and there was none.

Comm. Martin moved approve the City of Fernley’s Design for the 6th, 7th, and B-G Street Reconstruction Project, consisting of full roadway rehabilitation located in Ward 4, with an estimated design cost of \$400,000, Comm. Torres seconded and the motion passed 4-0.

6.g. For Possible Action: Approve the City of Fernley’s Design for the Miller Lane Improvements Project, consisting of full roadway rehabilitation located between Main Street and approximately 200 feet north of Sara Court, with an estimated design cost of \$400,000.

City of Fernley Project Manager Benjamin Ferido gave a presentation reviewing details such as an aerial view of the project area, a reconstruction scope and schedule and the total project cost estimates. He noted that once a concrete number has been reached, they will return to the Regional Transportation Commission for approval.

Chair Keller asked for public comment and there was none.

Comm. Martin moved approve the City of Fernley’s Design for the Miller Lane Improvements Project, consisting of full roadway rehabilitation located between Main Street and approximately 200 feet north of Sara Court, with an estimated design cost of \$400,000, Comm. Torres seconded and the motion passed 4-0.

7. Agenda Requests

There were none at this time.

8. Commissioner Comments

There were none at this time.

9. Public Participation

Chair Keller asked for public comment and there was none.

10. Adjourn

Meeting was adjourned at 9:15 A.M.

**LYON COUNTY REGIONAL TRANSPORTATION
COMMISSION**

Scott Keller, Chairman

ATTEST

Staci Lindberg, Lyon County Clerk/Treasurer

Lyon County Regional Transportation Commission Agenda Summary

Meeting Date: March 12, 2026

Agenda Item Number:

6.c

Subject:

For Possible Action: Approve the 2026-2027 Regional Transportation Commission Budget and authorize the Comptroller to modify based on final revenue projections.

Summary:

The budget is based upon tentative revenue projections. Final revenue projections will be available after March 15.

Financial Department Comments:

Approved As To Legal Form:

County Manager Comments:

Recommendation:

ATTACHMENTS

- [RTC Total Budget Report](#)
- [RTC County Budget Report](#)
- [RTC City of Fernley Budget Report](#)
- [RTC City of Yerington Budget Report](#)

Lyon County, NV Budget Report

Projection Year: 2027
Budget Projection: 2027



Fund Dept Character Org	Object	Project	Account Description	2024 Actuals	2025 Actuals	2026 Budget	2026 Actual	2026 Projected	2027 Dept Requests	2027 Recommended	2027 Tentative Budget	2027 Final Budget
217 Regional Transportation Fund												
000 General												
3a - Taxes												
21700120	30710		Road Constr Tax - Fernley	286,160.80	450,874.30	250,000.00	62,300.00	125,000.00	125,000.00	0.00	0.00	0.00
21700140	30720		Road Constr Tax - Yering	32,432.65	166,158.70	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Taxes				318,593.45	617,033.00	280,000.00	62,300.00	125,000.00	125,000.00	0.00	0.00	0.00
3e - Intergovernmental												
21700100	33200		Gasoline Taxes	1,487,731.99	1,548,195.17	1,554,378.00	834,143.30	1,631,000.00	1,711,826.00	0.00	0.00	0.00
21700110	33200		Gasoline Taxes	1,050,327.86	1,095,742.52	1,110,425.00	595,900.12	1,165,000.00	1,253,599.00	0.00	0.00	0.00
21700130	33200		Gasoline Taxes	179,877.32	142,857.83	141,025.00	75,679.90	148,000.00	150,361.00	0.00	0.00	0.00
21700100	33270		Diesel Tax-.05 Cent	950,631.74	1,400,192.00	1,274,159.00	595,281.02	1,150,000.00	1,263,630.00	0.00	0.00	0.00
21700110	33270		Diesel Tax-.05 Cent	671,139.04	990,781.43	910,240.00	425,260.31	821,850.00	925,377.00	0.00	0.00	0.00
21700130	33270		Diesel Tax-.05 Cent	114,938.11	132,631.87	115,601.00	54,008.47	101,000.00	110,993.00	0.00	0.00	0.00
Subtotal Intergovernmental				4,454,646.06	5,310,400.82	5,105,828.00	2,580,273.12	5,016,850.00	5,415,786.00	0.00	0.00	0.00
3k - Other Revenues												
21700100	38000		Investment Income	228,042.34	304,120.32	210,000.00	154,839.48	230,000.00	185,000.00	0.00	0.00	0.00
21700110	38000		Investment Income	502,123.24	567,581.18	400,000.00	243,605.52	365,000.00	307,000.00	0.00	0.00	0.00
21700130	38000		Investment Income	49,261.35	51,862.95	20,000.00	18,717.77	29,000.00	25,000.00	0.00	0.00	0.00
Subtotal Other Revenues				779,426.93	923,564.45	630,000.00	417,162.77	624,000.00	517,000.00	0.00	0.00	0.00
3z - Beginning Fund Bal												
21700100	39999		Opening Fund Balance	0.00	0.00	6,141,385.00	0.00	7,356,731.00	6,592,431.00	0.00	0.00	0.00
21700110	39999		Opening Fund Balance	0.00	0.00	8,541,435.00	0.00	9,441,580.00	11,128,834.00	0.00	0.00	0.00
21700120	39999		Opening Fund Balance	0.00	0.00	504,531.00	0.00	139,154.00	0.00	0.00	0.00	0.00
21700130	39999		Opening Fund Balance	0.00	0.00	543,079.00	0.00	724,429.00	842,429.00	0.00	0.00	0.00
21700140	39999		Opening Fund Balance	0.00	0.00	142,489.00	0.00	4,600.00	4,600.00	0.00	0.00	0.00
Subtotal Beginning Fund Bal				0.00	0.00	15,872,919.00	0.00	17,666,494.00	18,568,294.00	0.00	0.00	0.00
TOTAL General				5,552,666.44	6,850,998.27	21,888,747.00	3,059,735.89	23,432,344.00	24,626,080.00	0.00	0.00	0.00

Lyon County, NV Budget Report

Projection Year: 2027
Budget Projection: 2027



Fund Dept Character Org	Object	Project	Account Description	2024 Actuals	2025 Actuals	2026 Budget	2026 Actual	2026 Projected	2027 Dept Requests	2027 Recommended	2027 Tentative Budget	2027 Final Budget
217 Regional Transportation Fund												
411 Road												
4c - Benefits												
21741100	41100		Workers' Comp	90.98	94.57	500.00	147.24	300.00	500.00	0.00	0.00	0.00
Subtotal Benefits				90.98	94.57	500.00	147.24	300.00	500.00	0.00	0.00	0.00
4e - Services & Supplies												
21741100	50970		Road and Bridge Costs	3,917,042.05	1,061,216.97	9,179,422.00	2,073,537.92	3,775,000.00	9,752,387.00	0.00	0.00	0.00
21741110	50970		Road and Bridge Costs	451,561.51	3,775,250.90	10,962,100.00	236,118.06	664,596.00	13,614,810.00	0.00	0.00	0.00
21741120	50970		Road and Bridge Costs	251,411.39	439,373.69	754,531.00	100,791.61	264,154.00	125,000.00	0.00	0.00	0.00
21741130	50970		Road and Bridge Costs	109,679.89	675,338.78	819,705.00	0.00	160,000.00	1,128,783.00	0.00	0.00	0.00
21741140	50970		Road and Bridge Costs	0.00	194,047.67	172,489.00	0.00	0.00	4,600.00	0.00	0.00	0.00
Subtotal Services & Supplies				4,729,694.84	6,145,228.01	21,888,247.00	2,410,447.59	4,863,750.00	24,625,580.00	0.00	0.00	0.00
TOTAL Road				4,729,785.82	6,145,322.58	21,888,747.00	2,410,594.83	4,864,050.00	24,626,080.00	0.00	0.00	0.00

Lyon County, NV Budget Report

Projection Year: 2027
Budget Projection: 2027



Fund Dept Character Org	Object	Project	Account Description	2024 Actuals	2025 Actuals	2026 Budget	2026 Actual	2026 Projected	2027 Dept Requests	2027 Recommended	2027 Tentative Budget	2027 Final Budget
217 Regional Transportation Fund												
999 Transfers and Fund Balance												
4z - Ending Fund Balance												
21799100	99999		Ending Fund Balance	0.00	0.00	0.00	0.00	6,592,431.00	0.00	0.00	0.00	0.00
21799110	99999		Ending Fund Balance	0.00	0.00	0.00	0.00	11,128,834.00	0.00	0.00	0.00	0.00
21799130	99999		Ending Fund Balance	0.00	0.00	0.00	0.00	842,429.00	0.00	0.00	0.00	0.00
21799140	99999		Ending Fund Balance	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
Subtotal Ending Fund Balance				0.00	0.00	0.00	0.00	18,568,294.00	0.00	0.00	0.00	0.00
TOTAL Transfers and Fund Balance				0.00	0.00	0.00	0.00	18,568,294.00	0.00	0.00	0.00	0.00
TOTAL Regional Transportation Fund				10,282,452.26	12,996,320.85	43,777,494.00	5,470,330.72	46,864,688.00	49,252,160.00	0.00	0.00	0.00
TOTAL REVENUES				5,552,666.44	6,850,998.27	21,888,747.00	3,059,735.89	23,432,344.00	24,626,080.00	0.00	0.00	0.00
TOTAL EXPENDITURES				4,729,785.82	6,145,322.58	21,888,747.00	2,410,594.83	23,432,344.00	24,626,080.00	0.00	0.00	0.00
DIFFERENCE				822,880.62	705,675.69	0.00	649,141.06	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES				5,552,666.44	6,850,998.27	21,888,747.00	3,059,735.89	23,432,344.00	24,626,080.00	0.00	0.00	0.00
TOTAL EXPENDITURES				4,729,785.82	6,145,322.58	21,888,747.00	2,410,594.83	23,432,344.00	24,626,080.00	0.00	0.00	0.00
DIFFERENCE				822,880.62	705,675.69	0.00	649,141.06	0.00	0.00	0.00	0.00	0.00

Lyon County, NV Budget Report

Projection Year: 2027
Budget Projection: 2027



Fund Dept Character Org	Object	Project	Account Description	2024 Actuals	2025 Actuals	2026 Budget	2026 Actual	2026 Projected	2027 Dept Requests	2027 Recommended	2027 Tentative Budget	2027 Final Budget
217 Regional Transportation Fund												
000 General												
3e - Intergovernmental												
21700100	33200		Gasoline Taxes	1,487,731.99	1,548,195.17	1,554,378.00	834,143.30	1,631,000.00	1,711,826.00	0.00	0.00	0.00
21700100	33270		Diesel Tax-.05 Cent	950,631.74	1,400,192.00	1,274,159.00	595,281.02	1,150,000.00	1,263,630.00	0.00	0.00	0.00
Subtotal Intergovernmental				2,438,363.73	2,948,387.17	2,828,537.00	1,429,424.32	2,781,000.00	2,975,456.00	0.00	0.00	0.00
3k - Other Revenues												
21700100	38000		Investment Income	228,042.34	304,120.32	210,000.00	154,839.48	230,000.00	185,000.00	0.00	0.00	0.00
Subtotal Other Revenues				228,042.34	304,120.32	210,000.00	154,839.48	230,000.00	185,000.00	0.00	0.00	0.00
3z - Beginning Fund Bal												
21700100	39999		Opening Fund Balance	0.00	0.00	6,141,385.00	0.00	7,356,731.00	6,592,431.00	0.00	0.00	0.00
Subtotal Beginning Fund Bal				0.00	0.00	6,141,385.00	0.00	7,356,731.00	6,592,431.00	0.00	0.00	0.00
TOTAL General				2,666,406.07	3,252,507.49	9,179,922.00	1,584,263.80	10,367,731.00	9,752,887.00	0.00	0.00	0.00

Lyon County, NV Budget Report

Projection Year: 2027
Budget Projection: 2027



Fund Dept Character Org	Object	Project	Account Description	2024 Actuals	2025 Actuals	2026 Budget	2026 Actual	2026 Projected	2027 Dept Requests	2027 Recommended	2027 Tentative Budget	2027 Final Budget
217 Regional Transportation Fund												
411 Road												
4c - Benefits												
21741100	41100		Workers' Comp	90.98	94.57	500.00	147.24	300.00	500.00	0.00	0.00	0.00
Subtotal Benefits				90.98	94.57	500.00	147.24	300.00	500.00	0.00	0.00	0.00
4e - Services & Supplies												
21741100	50970		Road and Bridge Costs	3,917,042.05	1,061,216.97	9,179,422.00	2,073,537.92	3,775,000.00	9,752,387.00	0.00	0.00	0.00
Subtotal Services & Supplies				3,917,042.05	1,061,216.97	9,179,422.00	2,073,537.92	3,775,000.00	9,752,387.00	0.00	0.00	0.00
TOTAL Road				3,917,133.03	1,061,311.54	9,179,922.00	2,073,685.16	3,775,300.00	9,752,887.00	0.00	0.00	0.00

Lyon County, NV Budget Report

Projection Year: 2027
Budget Projection: 2027



Fund Dept Character Org	Object	Project	Account Description	2024 Actuals	2025 Actuals	2026 Budget	2026 Actual	2026 Projected	2027 Dept Requests	2027 Recommended	2027 Tentative Budget	2027 Final Budget
217 Regional Transportation Fund												
999 Transfers and Fund Balance												
4z - Ending Fund Balance												
21799100	99999		Ending Fund Balance	0.00	0.00	0.00	0.00	6,592,431.00	0.00	0.00	0.00	0.00
			Subtotal Ending Fund Balance	0.00	0.00	0.00	0.00	6,592,431.00	0.00	0.00	0.00	0.00
			TOTAL Transfers and Fund Balance	0.00	0.00	0.00	0.00	6,592,431.00	0.00	0.00	0.00	0.00
			TOTAL Regional Transportation Fund	6,583,539.10	4,313,819.03	18,359,844.00	3,657,948.96	20,735,462.00	19,505,774.00	0.00	0.00	0.00
			TOTAL REVENUES	2,666,406.07	3,252,507.49	9,179,922.00	1,584,263.80	10,367,731.00	9,752,887.00	0.00	0.00	0.00
			TOTAL EXPENDITURES	3,917,133.03	1,061,311.54	9,179,922.00	2,073,685.16	10,367,731.00	9,752,887.00	0.00	0.00	0.00
			DIFFERENCE	-1,250,726.96	2,191,195.95	0.00	-489,421.36	0.00	0.00	0.00	0.00	0.00
			TOTAL REVENUES	2,666,406.07	3,252,507.49	9,179,922.00	1,584,263.80	10,367,731.00	9,752,887.00	0.00	0.00	0.00
			TOTAL EXPENDITURES	3,917,133.03	1,061,311.54	9,179,922.00	2,073,685.16	10,367,731.00	9,752,887.00	0.00	0.00	0.00
			DIFFERENCE	-1,250,726.96	2,191,195.95	0.00	-489,421.36	0.00	0.00	0.00	0.00	0.00

Lyon County, NV Budget Report

Projection Year: 2027
Budget Projection: 2027



Fund Dept Character Org	Object	Project	Account Description	2024 Actuals	2025 Actuals	2026 Budget	2026 Actual	2026 Projected	2027 Dept Requests	2027 Recommended	2027 Tentative Budget	2027 Final Budget
217 Regional Transportation Fund												
000 General												
3a - Taxes												
21700120	30710		Road Constr Tax - Fernley	286,160.80	450,874.30	250,000.00	62,300.00	125,000.00	125,000.00	0.00	0.00	0.00
Subtotal Taxes				286,160.80	450,874.30	250,000.00	62,300.00	125,000.00	125,000.00	0.00	0.00	0.00
3e - Intergovernmental												
21700110	33200		Gasoline Taxes	1,050,327.86	1,095,742.52	1,110,425.00	595,900.12	1,165,000.00	1,253,599.00	0.00	0.00	0.00
21700110	33270		Diesel Tax-.05 Cent	671,139.04	990,781.43	910,240.00	425,260.31	821,850.00	925,377.00	0.00	0.00	0.00
Subtotal Intergovernmental				1,721,466.90	2,086,523.95	2,020,665.00	1,021,160.43	1,986,850.00	2,178,976.00	0.00	0.00	0.00
3k - Other Revenues												
21700110	38000		Investment Income	502,123.24	567,581.18	400,000.00	243,605.52	365,000.00	307,000.00	0.00	0.00	0.00
Subtotal Other Revenues				502,123.24	567,581.18	400,000.00	243,605.52	365,000.00	307,000.00	0.00	0.00	0.00
3z - Beginning Fund Bal												
21700110	39999		Opening Fund Balance	0.00	0.00	8,541,435.00	0.00	9,441,580.00	11,128,834.00	0.00	0.00	0.00
21700120	39999		Opening Fund Balance	0.00	0.00	504,531.00	0.00	139,154.00	0.00	0.00	0.00	0.00
Subtotal Beginning Fund Bal				0.00	0.00	9,045,966.00	0.00	9,580,734.00	11,128,834.00	0.00	0.00	0.00
TOTAL General				2,509,750.94	3,104,979.43	11,716,631.00	1,327,065.95	12,057,584.00	13,739,810.00	0.00	0.00	0.00

Lyon County, NV Budget Report

Projection Year: 2027
Budget Projection: 2027



Fund	Dept	Character	Org	Object	Project	Account Description	2024 Actuals	2025 Actuals	2026 Budget	2026 Actual	2026 Projected	2027 Dept Requests	2027 Recommended	2027 Tentative Budget	2027 Final Budget
217 Regional Transportation Fund															
411 Road															
4e - Services & Supplies															
21741110		50970				Road and Bridge Costs	451,561.51	3,775,250.90	10,962,100.00	236,118.06	664,596.00	13,614,810.00	0.00	0.00	0.00
21741120		50970				Road and Bridge Costs	251,411.39	439,373.69	754,531.00	100,791.61	264,154.00	125,000.00	0.00	0.00	0.00
Subtotal Services & Supplies							702,972.90	4,214,624.59	11,716,631.00	336,909.67	928,750.00	13,739,810.00	0.00	0.00	0.00
TOTAL Road							702,972.90	4,214,624.59	11,716,631.00	336,909.67	928,750.00	13,739,810.00	0.00	0.00	0.00

Lyon County, NV Budget Report

Projection Year: 2027
Budget Projection: 2027



Fund Dept Character Org	Object	Project	Account Description	2024 Actuals	2025 Actuals	2026 Budget	2026 Actual	2026 Projected	2027 Dept Requests	2027 Recommended	2027 Tentative Budget	2027 Final Budget
217 Regional Transportation Fund												
999 Transfers and Fund Balance												
4z - Ending Fund Balance												
21799110	99999		Ending Fund Balance	0.00	0.00	0.00	0.00	11,128,834.00	0.00	0.00	0.00	0.00
			Subtotal Ending Fund Balance	0.00	0.00	0.00	0.00	11,128,834.00	0.00	0.00	0.00	0.00
			TOTAL Transfers and Fund Balance	0.00	0.00	0.00	0.00	11,128,834.00	0.00	0.00	0.00	0.00
			TOTAL Regional Transportation Fund	3,212,723.84	7,319,604.02	23,433,262.00	1,663,975.62	24,115,168.00	27,479,620.00	0.00	0.00	0.00
			TOTAL REVENUES	2,509,750.94	3,104,979.43	11,716,631.00	1,327,065.95	12,057,584.00	13,739,810.00	0.00	0.00	0.00
			TOTAL EXPENDITURES	702,972.90	4,214,624.59	11,716,631.00	336,909.67	12,057,584.00	13,739,810.00	0.00	0.00	0.00
			DIFFERENCE	1,806,778.04	-1,109,645.16	0.00	990,156.28	0.00	0.00	0.00	0.00	0.00
			TOTAL REVENUES	2,509,750.94	3,104,979.43	11,716,631.00	1,327,065.95	12,057,584.00	13,739,810.00	0.00	0.00	0.00
			TOTAL EXPENDITURES	702,972.90	4,214,624.59	11,716,631.00	336,909.67	12,057,584.00	13,739,810.00	0.00	0.00	0.00
			DIFFERENCE	1,806,778.04	-1,109,645.16	0.00	990,156.28	0.00	0.00	0.00	0.00	0.00

Lyon County, NV Budget Report

Projection Year: 2027
Budget Projection: 2027



Fund Dept Character Org	Object	Project	Account Description	2024 Actuals	2025 Actuals	2026 Budget	2026 Actual	2026 Projected	2027 Dept Requests	2027 Recommended	2027 Tentative Budget	2027 Final Budget
217 Regional Transportation Fund												
000 General												
3a - Taxes												
21700140	30720		Road Constr Tax - Yering	32,432.65	166,158.70	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal Taxes			32,432.65	166,158.70	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3e - Intergovernmental												
21700130	33200		Gasoline Taxes	179,877.32	142,857.83	141,025.00	75,679.90	148,000.00	150,361.00	0.00	0.00	0.00
21700130	33270		Diesel Tax-.05 Cent	114,938.11	132,631.87	115,601.00	54,008.47	101,000.00	110,993.00	0.00	0.00	0.00
	Subtotal Intergovernmental			294,815.43	275,489.70	256,626.00	129,688.37	249,000.00	261,354.00	0.00	0.00	0.00
3k - Other Revenues												
21700130	38000		Investment Income	49,261.35	51,862.95	20,000.00	18,717.77	29,000.00	25,000.00	0.00	0.00	0.00
	Subtotal Other Revenues			49,261.35	51,862.95	20,000.00	18,717.77	29,000.00	25,000.00	0.00	0.00	0.00
3z - Beginning Fund Bal												
21700130	39999		Opening Fund Balance	0.00	0.00	543,079.00	0.00	724,429.00	842,429.00	0.00	0.00	0.00
21700140	39999		Opening Fund Balance	0.00	0.00	142,489.00	0.00	4,600.00	4,600.00	0.00	0.00	0.00
	Subtotal Beginning Fund Bal			0.00	0.00	685,568.00	0.00	729,029.00	847,029.00	0.00	0.00	0.00
TOTAL General				376,509.43	493,511.35	992,194.00	148,406.14	1,007,029.00	1,133,383.00	0.00	0.00	0.00

Lyon County, NV Budget Report

Projection Year: 2027
Budget Projection: 2027



Fund Dept Character Org	Object	Project	Account Description	2024 Actuals	2025 Actuals	2026 Budget	2026 Actual	2026 Projected	2027 Dept Requests	2027 Recommended	2027 Tentative Budget	2027 Final Budget
217 Regional Transportation Fund												
411 Road												
4e - Services & Supplies												
21741130	50970		Road and Bridge Costs	109,679.89	675,338.78	819,705.00	0.00	160,000.00	1,128,783.00	0.00	0.00	0.00
21741140	50970		Road and Bridge Costs	0.00	194,047.67	172,489.00	0.00	0.00	4,600.00	0.00	0.00	0.00
Subtotal Services & Supplies				109,679.89	869,386.45	992,194.00	0.00	160,000.00	1,133,383.00	0.00	0.00	0.00
TOTAL Road				109,679.89	869,386.45	992,194.00	0.00	160,000.00	1,133,383.00	0.00	0.00	0.00

Lyon County, NV Budget Report

Projection Year: 2027
Budget Projection: 2027



Fund Dept Character Org	Object	Project	Account Description	2024 Actuals	2025 Actuals	2026 Budget	2026 Actual	2026 Projected	2027 Dept Requests	2027 Recommended	2027 Tentative Budget	2027 Final Budget
217 Regional Transportation Fund												
999 Transfers and Fund Balance												
4z - Ending Fund Balance												
21799130	99999		Ending Fund Balance	0.00	0.00	0.00	0.00	842,429.00	0.00	0.00	0.00	0.00
21799140	99999		Ending Fund Balance	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
Subtotal Ending Fund Balance				0.00	0.00	0.00	0.00	847,029.00	0.00	0.00	0.00	0.00
TOTAL Transfers and Fund Balance				0.00	0.00	0.00	0.00	847,029.00	0.00	0.00	0.00	0.00
TOTAL Regional Transportation Fund				486,189.32	1,362,897.80	1,984,388.00	148,406.14	2,014,058.00	2,266,766.00	0.00	0.00	0.00
TOTAL REVENUES				376,509.43	493,511.35	992,194.00	148,406.14	1,007,029.00	1,133,383.00	0.00	0.00	0.00
TOTAL EXPENDITURES				109,679.89	869,386.45	992,194.00	0.00	1,007,029.00	1,133,383.00	0.00	0.00	0.00
DIFFERENCE				266,829.54	-375,875.10	0.00	148,406.14	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES				376,509.43	493,511.35	992,194.00	148,406.14	1,007,029.00	1,133,383.00	0.00	0.00	0.00
TOTAL EXPENDITURES				109,679.89	869,386.45	992,194.00	0.00	1,007,029.00	1,133,383.00	0.00	0.00	0.00
DIFFERENCE				266,829.54	-375,875.10	0.00	148,406.14	0.00	0.00	0.00	0.00	0.00

Lyon County Regional Transportation Commission Agenda Summary

Meeting Date: March 12, 2026

Agenda Item Number:

6.d

Subject:

For Possible Action: Approve Dowl Engineering to do the bid preparations and Project Management for the 2026 Mason Valley RTC Project with a cost of \$75,595.40.

Summary:

This is for Dowl Engineering to do the bid prep, bidding and project management for the 2026 Mason Valley RTC Project.

Financial Department Comments:

Approved As To Legal Form:

County Manager Comments:

Recommendation:

ATTACHMENTS

- [Dowl Proposal](#)

Exhibit A – DOWL’s Services

Project Description: DOWL has been requested by Lyon County (County) to prepare bid documents for the 2026 Road Resurfacing project and to assist with the bidding process and construction administration. The resurfacing project consists of surface treatment of roads within Mason Valley, Nevada, which includes slurry seal, chip seal, crack seal, and striping. Total resurfacing area of approximately 897,659 square yards. This Scope of Work (SOW) consists of DOWL providing bid documents, and assisting County with bidding and construction administration.

PART 1 - SERVICES

Phase 1 – Project Management

Objective

To plan, organize, direct, control, and communicate all relevant activities set forth in this SOW within the approved budget and schedule.

Approach

The following applies:

DOWL will routinely review project progress and communicate project status on a regular basis. Communication will be through email and telephone, and with project coordination meetings with County and DOWL staff. This task will include the following activities:

- Project administration includes scheduling maintenance, cost control, filing, resource allocation, and routine communications.
- Team coordination, including conference calls and internal meetings.
- Monitoring changes to the scope, budget, or schedule and developing change management strategies with the County.

Deliverables

The following will be delivered under this task:

- Monthly invoices and status reports.

Assumptions

The following assumptions apply:

- Monthly reports will be provided with timely invoices.
- Project-related issues will be identified, communicated, and resolved.

Phase 2 –Bid Documents

Objective

Prepare contract documents for bidding and opinion of probable costs for client budgetary review.

Approach

The following approach applies:

- Prepare bid documents of roadway resurfacing with slurry seal, chip seal, double chip seal, and crack seal – including project documents and bid schedule.

Mason Valley		
Description	Miles	Square Yards
Chip Seal	63.36	888,424.53
Slurry Seal	0.47	9,234.13
Total	63.83	897,658.66
Description	Square Yards	
Crack Seal	897,660	

- Prepare technical specifications and construction details for roadway resurfacing.
- Prepare GIS mapping of each roadway section including area and striping (where applicable) – see attached spreadsheet for specific roads to be included in the project scope.
- Submit 90% bid package to County staff for comments.
- Meet with County to review comments and finalize the bid documents.
- Address and incorporate comments from 90% submittal into the bid documents and finalize for bidding.

Deliverables

The following will be delivered under this task:

- PDF format for County review and comment of the 90% Bid Documents, Technical Specifications and Appendices, and Opinion of Probable Construction Cost.
- PDF format of the 100% Bid Documents, Technical Specifications and Appendices, and Opinion of Probable Construction Cost.

Assumptions

The following assumptions apply:

- No Plans will be provided, only exhibits depicting limits of resurfacing.
- County review and comment will be complete within 14 days after receiving draft bid package.
- Roadway configurations will remain the same.
- No traffic evaluation or project specific traffic control plans are required.
- No hydrology or hydraulic analysis is included.
- No culvert installations, replacements, or drainage infrastructure design is included.
- No Utility relocation coordination or design is included in this scope of work.
- Potholing to verify utility information is not required by DOWL in this scope of work.
- It is assumed no permitting assistance will be required by DOWL in this phase. Temporary encroachment permit support for NDOT permitting is included in the construction administration phase.
- No geotechnical investigation or pavement coring is included.



Phase 3 – Bidding Assistance

Objective

Assist the County in the bid solicitation, opening, review, and award process of the construction contract.

Approach

Activities under this task will include the following elements:

- Advertise and bid the Project electronically through the Planet Bids platform and maintain a plan holder's list.
- Advertise the Project in the local newspaper as required by NRS 338.
- Answer questions from bidders and prepare addendums as required.
- Collect and review bids and perform due-diligence checks.
- Prepare letter of recommendation for award of the contract and draft Notice of Award to the County.

Deliverables

The following deliverables will be submitted under this task:

- Bid results summary.
- Letter of recommendation to the County Board for award. Recommendation to the Board will be made for award of the contract to the lowest responsible and responsive bidder.
- Draft Notice of Award.

Assumptions

The following assumptions apply:

- DOWL will conduct the bid-opening virtually and no attendance is required.
- Two (2) RFIs and preparation of one (1) addendum are assumed.
- No pre-bid meeting is required.

Phase 4 –Construction Administration Support

Objective

Monitor the Project and keep the County informed of the Project status at all times. This phase also includes assisting the County with the close out of the construction process and construction contract.

Approach

The following activities will be performed as part of this task:

- Conduct one (1) pre-construction meeting, prepare agenda and meeting minutes for the pre-construction meeting. DOWL attendance will include our Project Manager, Project Engineer, Designer and Project Assistant.
- Process two (2) change order(s) through the force account, review payment applications, evaluate claims, review submittals, respond to RFIs, and address unanticipated conditions.
- Prepare temporary occupancy permit applications for traffic control setup within NDOT right-of-way, and coordinate with NDOT to obtain permit for up to three (3) state routes.
- Coordinate and attend weekly virtual meetings with Owner and Contractor. Construction estimated to be complete within fourteen (14) weeks.
- Weekly in-office construction management activities are limited to two (2) total hours per week throughout the project duration. Excludes pre-construction activities, certified payroll review, and



weekly meetings. Assumed to be eighteen (18) weeks, which accounts for two (2) weeks prior to and following the actual estimated construction duration.

- Review construction inspection and material testing results, which will be provided by Lumos and Associates.
- Maintain all Project documentation for the duration of the Project including tracking, disbursing, and reviewing. Maintain logs for all documentation including submittals, RFCs/RFIs, field orders, work change directives, change orders.
- Certified Payroll Review:
 - Review certified payroll reports supplied by prime contractor. Reports to include prime and sub-contractors working on Project.
 - Verify contractor staffs' position, time, and wages paid are accurate and comply with the prevailing wages for the Project.
 - DOWL will not perform labor interviews or certify that the staff's time on the project are correct.
- Coordinate a substantial completion inspection and formulate a final punch-list of work items to be completed prior to final inspection. Punch-list items to be provided by County and materials tester.
- Recommend Project final acceptance to the County.
- Assist the County with coordination with the Labor Commission for project startup and closeout.

Deliverables

The following will be delivered under this task:

- Certified payroll reports supplied by contractor.
- Electronic copies of responses to material submittals, cutsheets, and construction plan review.
- Electronic copies of responses to work plans, RFIs, and requests for change orders.
- Draft and final notice of substantial completion.

Assumptions

The following assumptions apply:

- Pre-construction meeting to be held virtually.
- Construction and post/pre-construction activities anticipated to take eighteen (18) weeks.
- Weekly construction meetings are included and will be held virtually.
- Office engineering efforts are detailed under the Approach section of this task.
- Certified payroll reviews are assumed at one (1) hour per week. Additional hours are included for coordination with the labor commission.
- Certified Payroll reports are anticipated to be complete and correct. Contractor is to be familiar with certified payrolls and compliance.
- If certified payroll reports are not complete, DOWL will reject submission and require re-submittal by the contractor.
- DOWL's review of CPR reports will consist of verification of personnel, their time, and hourly wages meet requirements of the Project. Certification that the personnel's time on the project are correct is not provided by DOWL.



- All final certification and reporting to the Nevada Department of Labor must come from the County as they are the public body, funding Project, and have ultimate responsibility.
- Full-time construction observation or materials testing is not included and will be provided by others.

Phase 5 - County Directed Services

For tasks to cover the cost of Project work items that are currently unforeseen by the County, a task budget of \$5,000 is incorporated into this Contract. Labor efforts will not be charged to this task unless written authorization is obtained from the County.

PART 2 - SCHEDULE

DOWL will complete the work per the following schedule:

- Notice to proceed - March 2026
- PS&E submittal (90%) - April 2026
- Final submittal (100%) - April 2026
- Bidding/award - May 2026
- Construction - June-October 2026



Exhibit B – DOWL’s Compensation

A. Owner shall pay Engineer for Basic Services set forth in Exhibit A, except for services of Engineer’s Resident Project Representative, if any, as follows:

1. A Time and Materials, Not to Exceed Amount of \$75,595.40 based on the following estimated distribution of compensation:

Phase	Description	Fee
1	Project Management	\$6,649.76
2	Bid Documents	\$37,654
3	Bidding Assistance	\$4,327
4	Construction Administration Support	\$19,464.64
5	County Directed Services	\$7,500
	Total	\$75,595.40

2. Engineer may alter the distribution of compensation between individual phases noted herein to be consistent with services rendered but shall not exceed the total amount unless approved in writing by the Client.
3. The Amount includes compensation for Engineer’s services and services of Engineer’s Consultants, if any. Appropriate rates have been incorporated in the Amount to account for labor, overhead, profit, and Reimbursable Expenses.



Project: 2026 Road Resurfacing
Client: Lyon County Road Department
Project or Contract #:
2/9/2026

Prepared By:
Eric Davis
 Reviewed By:
Keith Karpstein

Summary

Phase Name	Task	Labor Subtotal		Direct Expenses Subtotal	Subconsultants	Project Totals	
		Hours	Cost				
Project Management	1	Project Coordination and Management	18	\$ 4,594.72	\$ -	\$ -	\$ 4,594.72
	2	Monthly Reports/Progress Billings	11	\$ 2,055.04	\$ -	\$ -	\$ 2,055.04
	<input checked="" type="checkbox"/> T&M <input type="checkbox"/> Lump Sum <input type="checkbox"/> Other _____		Subtotal	29	\$ 6,649.76	\$ -	\$ -
Bid Documents	1	GIS Mapping/Exhibits	168	\$ 23,136.00	\$ -	\$ -	\$ 23,136.00
	2	90% Contract Documents/Specifications	30	\$ 5,156.00	\$ -	\$ -	\$ 5,156.00
	3	90% Opinion of Probable Cost	8	\$ 1,190.00	\$ -	\$ -	\$ 1,190.00
	4	100% Contract Documents/Specifications	14	\$ 2,400.00	\$ -	\$ -	\$ 2,400.00
	5	100% Opinion of Probable Cost	6	\$ 916.00	\$ -	\$ -	\$ 916.00
	6	QA/QC	24	\$ 4,856.00	\$ -	\$ -	\$ 4,856.00
<input checked="" type="checkbox"/> T&M <input type="checkbox"/> Lump Sum <input type="checkbox"/> Other _____		Subtotal	250	\$ 37,654.00	\$ -	\$ -	\$ 37,654.00
Bidding Assistance	1	Advertisement and Management of PlanetBids	8	\$ 1,190.00	\$ 600.00	\$ -	\$ 1,790.00
	2	RFI's, Questions During Bidding, Addendum	6	\$ 916.00	\$ -	\$ -	\$ 916.00
	3	Bid Opening	1	\$ 137.00	\$ -	\$ -	\$ 137.00
	4	Bid Tabulation and Recommendation	4	\$ 742.00	\$ -	\$ -	\$ 742.00
	5	Prepare Draft Agreement and NoA for Board Approval	4	\$ 742.00	\$ -	\$ -	\$ 742.00
<input checked="" type="checkbox"/> T&M <input type="checkbox"/> Lump Sum <input type="checkbox"/> Other _____		Subtotal	23	\$ 3,727.00	\$ 600.00	\$ -	\$ 4,327.00
Construction Administration Support	1	Awarding Activities (NoA, Agreements, Bonds and Insurance)	7	\$ 1,248.00	\$ -	\$ -	\$ 1,248.00
	2	Conformed Documents	10	\$ 1,522.56	\$ -	\$ -	\$ 1,522.56
	3	Submittal Review	11	\$ 1,817.92	\$ -	\$ -	\$ 1,817.92
	4	Organize and Conduct Pre-Construction Conference	4	\$ 973.44	\$ -	\$ -	\$ 973.44
	5	Office Engineering/Administration	36	\$ 6,535.36	\$ -	\$ -	\$ 6,535.36
	6	Review Certified Payroll Reports	14	\$ 1,994.72	\$ -	\$ -	\$ 1,994.72
	7	Weekly Meetings (Agendas and Minutes)	14	\$ 4,135.04	\$ -	\$ -	\$ 4,135.04
	8	NDOT Temporary Occupancy Permit	8	\$ 1,237.60	\$ -	\$ -	\$ 1,237.60
<input checked="" type="checkbox"/> T&M <input type="checkbox"/> Lump Sum <input type="checkbox"/> Other _____		Subtotal	104	\$ 19,464.64	\$ -	\$ -	\$ 19,464.64
County Directed Services	1	County Directed Services	-	\$ 7,500.00	\$ -	\$ -	\$ 7,500.00
	<input checked="" type="checkbox"/> T&M <input type="checkbox"/> Lump Sum <input type="checkbox"/> Other _____		Subtotal	-	\$ 7,500.00	\$ -	\$ -
TOTAL			406	\$ 74,995.40	\$ 600.00	\$ -	\$ 75,595.40

Lyon County Regional Transportation Commission Agenda Summary

Meeting Date: March 12, 2026

Agenda Item Number:

6.e

Subject:

For Possible action: Approve to go to bid for the 2026 Mason Valley RTC Project. The Project will be in the Mason Valley area. This project will consist of 63.36 miles of roadways in Mason Valley. The project will consist of chip seal, slurry seal, striping and crack sealing.

Summary:

This project will consist of chip sealing, slurry sealing, striping and crack sealing all paved roads (63.36 miles) in Mason Valley. The estimated cost is \$4,189,942.12

Financial Department Comments:

Approved As To Legal Form:

County Manager Comments:

Recommendation:

Lyon County Regional Transportation Commission Agenda Summary

Meeting Date: March 12, 2026

Agenda Item Number:

6.f

Subject:

For Possible Action: Approve the City of Fernley's Design for the 6th, 7th, and B-G Street Reconstruction Project, consisting of full roadway rehabilitation located in Ward 4, with an estimated design cost of \$521,000.

Summary:

Financial Department Comments:

Approved As To Legal Form:

County Manager Comments:

Recommendation:

ATTACHMENTS

- [City of Fernley Scope for 6th & 7th Streets - Design](#)

CITY OF FERNLEY
NEIGHBORHOOD STREET REHABILITATION
6TH STREET, 7TH STREET, B STREET, C STREET, D STREET,
E STREET, F STREET, G STREET, EARTH CIRCLE

To: Benjamin Ferido, Project Manager, City of Fernley
From: Brian Fitzgerald, P.E., Chris Schmitt, P.E., Eastern Sierra Engineering

Project Assumptions:

Roadway Dimensions

- 6th Street – 1,725 Linear Feet x 38 Feet
- 7th Street – 640 Linear Feet x 42 Feet, 725 Linear Feet x 38 Feet
- B Street – 1,065 Linear Feet x 38 Feet
- C Street – 1,065 Linear Feet x 38 Feet
- D Street – 1,065 Linear Feet x 38 Feet
- E Street – 1,080 Linear Feet x 38 Feet
- F Street – 1,080 Linear Feet x 38 Feet
- G Street – 1,080 Linear Feet x 38 Feet
- Earth Circle – 325 Linear Feet x 36 Feet

ADA Ramps

A pair of ramps exist at 6th & Main Streets, 7th & Main Streets, G Street and Rosewood Drive only. All other intersections do not have ramps. A total of 22 ramps will be provided in the scope for the design.

ADA Driveways / Sidewalks

All driveways appear to be built outside of ADA driveway / sidewalk slope tolerances. All 191 driveways will be provided in the scope for the design to ADA standards. The extent of tying into existing driveways will be dependent on the existing slopes determined after survey is performed.

AC Roadway

All roadway sections show visible signs of extreme alligator cracking, indicative of subgrade failure. A geotechnical investigation of each roadway will be performed to log the existing subgrade elements for development of a proper design to alleviate the failure of the roadway section.

Underground Utility Investigation

Existing Storm, Sanitary Sewer, Gas and Electric lines are in unknown locations, size and depth. Potholing along with ground penetrating radar and 811 will be used to determine the networks and types.

Please see the following pages for preliminary scope elements.

ATTACHMENT - A
SCOPE OF SERVICES

1. Project Management

Prepare monthly progress reports, invoices, and billing.

Coordination with City of Fernley project manager and staff will be ongoing throughout the project. Project management and coordination meetings or conference calls will be held with the City of Fernley and other parties as appropriate throughout the project.

Deliverables – Invoicing and progress reports.

2. Public Agency Involvement

Public Agency Meeting will be held once during preliminary design and once again before construction with the public agencies and property owners adjacent to the project work zone to discuss project limits, scope, tentative schedule, traffic controls, driveway access, public notification requirements, and concerns of adjacent properties before the plans and specifications are finalized.

3. Investigation of Existing Conditions

Utilities within the project area will be located and assessed for possible conflict with the proposed project. Topographic mapping and Boundary will be determined to meet design needs.

3.1 Traffic Data

The CONSULTANT will conduct 7-day pneumatic bi-directional vehicle volume, classification, and speed counts at one location each on 6th & 7th Streets, generally between East Main Street and Rosewood Drive. Provide a summary table and technical memorandum outlining the average daily traffic volumes, percentage of vehicles by classification, and travel speeds for pavement design services.

3.2 Visual Condition Survey

CONSULTANT will visually evaluate and document the condition of the existing pavement to include cracking, potholes, rutting, and raveling.

CONSULTANT will evaluate existing curb and gutter and driveway approaches based upon City of Fernley criteria. CONSULTANT will evaluate existing pedestrian ramps for compliance with current ADA standards.

3.3 Geotechnical Investigation and Pavement Design

CONSULTANT will prepare a traffic control plan and an encroachment permit application will be submitted to the City of Fernley for approval.

Field exploration will consist of excavating four (4) core and boring holes each on 6th Street & 7th Street and one (1) each on B Street, C Street, D Street, E Street, F Street, G Street and Earth Circle, totaling fifteen (15) borings. Each bore will utilize a truck mounted coring machine and boring auger to maximum depth of 5 feet below the existing ground surface. The bores will be backfilled immediately after exploration. Backfill will be placed and compacted and the area regraded to the extent possible with the equipment on hand.

CONSULTANT's final soil testing program will be developed around the soils encountered during investigation. Anticipated laboratory testing includes: soil moisture (ASTM D2216), gradation (ASTM D6913), plasticity (ASTM D4318), and Resistance Value (ASTM D2844).

Upon completion of the geotechnical investigation and pavement design, CONSULTANT will meet with City of Fernley to present feasible rehabilitation alternatives. CONSULTANT will apply the design procedures contained in the 1993 AASHTO Guide for Design of Pavement Structures and the 2021 RTC Washoe Structural Design Guide for Flexible Pavement to generate the design layer thickness associated with each pavement alternative.

Identify Optimum Rehabilitation/Reconstruction Alternative. Based upon cost analysis, as well as some practical construction considerations, CONSULTANT will prepare the recommended rehabilitation or reconstruction alternative(s) for the project.

Deliverables – Geotechnical Investigation and Pavement Design Report

3.4 Utility Investigation

CONSULTANT will investigate and locate all overhead and subsurface utilities within the roadway R/W, and areas reasonably affected.

Based on field investigation, CONSULTANT will collect from the City of Fernley, a list of utility companies whose utilities are likely to be within the project limits or reasonably affected by the project. City of Fernley will issue the initial notification to the utility agencies on the list and CONSULTANT will coordinate with the utility agencies for upcoming work, facility relocation and new installation, and to ensure utilities likely affected by the project are drawn on the plan and profile, evaluate potential conflicts through field investigation, investigate conflict resolution strategies.

Deliverables - Depiction of overhead and subsurface utilities on plan sheets developed during Preliminary Design. An inventory of subsurface utility features by Owner, type, location, and depth of feature or pipe invert.

3.5 Utility Potholing

It is anticipated that insufficient information will be available from existing records to determine whether conflicts between the proposed work and existing utilities will occur. It is also anticipated that the type and size of the underground utilities may be unknown as well. CONSULTANT will hire a potholing and / or ground penetrating radar contractor to investigate and locate all subsurface utilities within the roadway R/W, and areas reasonably affected by the project that are deemed to have potential conflicts with construction. This is estimated as a weeklong effort for the project limits.

Deliverables - Depiction of subsurface utilities on plan sheets developed during Preliminary Design and information collected at each pothole or radar scans.

3.6 Topographic Survey

CONSULTANT will obtain cross-sections at critical locations within the length of project. Cross sectional topographical intervals shall be provided at 50' maximum spacing; surveying shall include: grade breaks, curb returns, point of tangents, point of curves, and critical locations identified within the project reconstruction limits and all legs of each intersection. Topographic data shall include but not be limited to: curb and gutter, sidewalk, driveway aprons wings, alley ways, valley gutters, pedestrian ramps, survey roadway monuments, signs, landscape walls, fences, retaining walls, trees, and connectivity of all surface and sub-surface utilities. Any street monuments that will be disturbed during construction will be tied so that they can be replaced after construction activities have been completed.

CONSULTANT will provide field topo survey in a digitized format for plan view at a scale of 1"=20' with a width at least 10 feet behind the curbs along the length of the project to provide for consideration of improvements and grade continuity behind the curb. Additional survey of the driveways to the garage door will be included for slope tie-ins from the depressed sidewalks / driveway cuts.

All key existing features of the project site will be located and shown on the plan. These features shall include but not be limited to buildings, roadway cross section features, drainage features, hardscape features, and all utility features and structures.

Deliverables – Topographic survey in CAD format

3.7 Right of Way Mapping

CONSULTANT will obtain record R/W based upon Lyon County GIS information. The record Right of way information will be shown on the project plans. No further resolution of the roadway right of way is included within this task.

It is estimated approximately one hundred ninety-one (191) parcels will require Permission to Construct to construct the planned improvements. CONSULTANT will provide an encroachment

exhibit for each parcel for use in City of Fernley's discussion with property owners to acquire Permission to Construct.

Deliverables – Record Right of Way in CAD format. Right-of-Way summary spreadsheet detailing easement type, size, and reason by parcel, one hundred ninety-one (191) permission to construct exhibits to also be provided.

4. Right of Way Engineering Services – *Contingent Item*

It is estimated approximately four (4) parcels will require permanent and/or temporary easements and/or potentially partial fee takes to construct the planned improvements. CONSULTANT will perform boundary surveying including preparation of full Metes and Bounds descriptions of 4 individual parcels. This will include Property record research, drafting of property boundaries from record descriptions, calculation of search coordinates for field boundary survey, field boundary survey on each affected parcel, post processing and reduction of field data, boundary resolution based upon field findings, preparation of legal descriptions and Exhibit maps of individual affected parcels. A grant, bargain, sale deed or easement document will be prepared for each subject parcel and will be sent to the City of Fernley for review. All comments will be addressed prior to recordation.

Right of Way Appraisal, Property Owner Negotiations, Escrow Coordination and Title Clearance is not included within this task.

Deliverables – property boundary for four (4) parcels along with exhibit maps, legal descriptions, and title report for permanent and/or temporary construction easements on each parcel.

5. Preliminary / Final Roadway Design (30%, 60%, 90%, 100% Design)

The CONSULTANT will prepare for and attend one in-person meeting with City of Fernley staff at the project site to discuss the preliminary design intents.

Plans and Specifications. CONSULTANT will prepare preliminary Roadway plans, an outline of Technical Specifications, and a preliminary cost estimate suitable for City of Fernley and Local Government review. Construction plans shall cover an area sufficient for contractor's later use as a base for traffic control plans, e.g., coverage should include traffic control taper areas across intersections. Curb, gutter, sidewalk, and drainage features that are deficient according to City of Fernley standards shall be identified.

Deliverables – Preliminary (30%, 60%, 90%) Plans and Preliminary Cost Estimate submitted to City of Fernley and known affected utilities and entities.

5.1 Prepare Final Construction Plans and Technical Specifications

Prepare Final Construction Plans, Contract Documents and Technical Specifications suitable for construction bid advertisement for the approved alignment in accordance with City of Fernley standards and requirements. City of Fernley will provide the boilerplate via email in MS Word

format. The City of Fernley and Quality Control review comments will be incorporated into the final Plans and Specifications.

The final construction plans will be on 22" x 34" size sheets and will show all elements of the project construction, including plan/profile view, R/W lines, cross-sections and construction/slope limits. The final plan set is expected to include approximately 50 sheets and will include approximately the following sheets:

- Cover Sheet.
- Notes, Legend and Abbreviations Sheet.
- Horizontal Control.
- Utility table for construction.
- Roadway Plan & Profile Sheets with Driveway Grading (at 1"=20' scale).
- Pedestrian Ramp Grading (at 1"=5' scale).
- Detail Sheets (scales as noted).
- Signing and Striping Plan Sheets (at 1"=20').

Depths of existing sanitary sewer and storm drain utilities will be checked and noted on the plans if there is any reason to expect conflict due to vertical clearances. All located, existing underground utilities will be shown on the Plan Sheets accompanied with the following "Note: Subsurface utilities are depicted by their Quality Levels in accordance American Society of Civil Engineers Standard Guidelines for the Collection and Depiction of Existing Subsurface Utility Data (CI/ASCE 38-02). All utility information shown hereon is depicted to Quality Level "C", unless otherwise noted."

The Contract Documents and Technical Specifications will reference the latest edition of Standard Specifications for Public Works Construction (Orange Book) for standard construction items. Technical provisions will be prepared for approved deviations from the Orange Book and unique construction items not adequately covered in the Orange Book. The final plans and specifications will be signed and sealed by a Nevada Registered Professional Civil Engineer in responsible charge of preparation. Plans and specifications will be submitted to the City of Fernley, utility agencies and other affected parties for review at the 30%, 60%, 90% and 100% stages of completion per the following:

- 30% Plans – One 11"x17" electronic set (PDF) to City of Fernley, and PDF set each to utility agencies.
- 60% Plans – One 11"x17" electronic set (PDF) to City of Fernley.
- 90% Plans – One 11"x17" electronic set (PDF) to City of Fernley, and PDF set each to utility agencies.
- 90% Specifications – One electronic set (PDF) to City of Fernley.
- 100% Plans – One 11"x17" electronic set (PDF) to City of Fernley.
- 100% Specifications – One electronic set (PDF) to City of Fernley.
- Final Working Plan Set – One 22"x34" set to City of Fernley, two 11"x17" sets to City of Fernley and electronic set (PDF).
- Final Working Specification Document – One electronic set (PDF) to City of Fernley, one copy

in MS Word format of the Contract Documents and Technical Specifications, MS Excel Cost Estimate and Bid Tabulation to City of Fernley.

An independent checker will check, initial and date each plan sheet. A quality control review of the plans, contract documents and technical specifications will be performed which will focus on technical aspects of the plans and specifications and will ensure that all items of work are adequately covered.

Deliverables – Final Plans and Specifications delivered to the City of Fernley and Utilities.

5.2 Final Engineer's Opinion of Probable Construction Costs and Time

Provide a final Engineer's opinion of probable construction costs for the project based on the final design and any alternatives or options. The cost opinion will be in the same format as the bid proposal form included in the contract documents. A quality control review of the cost opinion will be performed by the CONSULTANT. The CONSULTANT will also estimate the number of working or calendar days, as appropriate, for the construction of the projects.

Deliverables – Opinion of Probably cost and time of construction.

6. Bidding Services

Plan Set and Specification Distribution: CONSULTANT will provide City of Fernley with final plans and specifications, including addenda, in Portable Document Format (PDF), for use in the Ebid system.

Pre-bid Meeting: CONSULTANT will be available during the bidding process to answer technical questions and will hold the pre-bid meeting. All questions and responses will be documented and provided to City of Fernley. CONSULTANT will prepare and provide PDF addenda, if required. All questions regarding legal aspects of the contract documents will be referred directly to City of Fernley. CONSULTANT will prepare and provide a PDF summary of the pre-bid meeting, as directed by the City of Fernley.

Bid Opening: CONSULTANT will attend the bid opening and review the bids received for irregularities and provide a recommendation for award. CONSULTANT will tabulate bid results into a MS Excel spreadsheet and check multiplication and addition of bid items.

Deliverables – Attendance at Pre-Bid meeting and Bid Opening, Bid Review.

7. Design Contingency / Optional Services

This is a design contingency for miscellaneous increases within the scope of this contract. CONSULTANT shall provide a letter detailing the need, scope, and not- to exceed budget for any proposed work. Work under this task shall proceed only with the City of Fernley Project Manager's written approval.

Task Description	Task Total	Principal Engineer	Project Manager / Senior Engineer	Staff Engineer	Senior Drafter	Administrative Assistant	Sr Geotechnical Engineer	Senior Field Technician	Senior Surveyor	Surveyor Technician	Lab Testing / Subconsultant
	Rates	\$ 270.00	\$ 230.00	\$ 175.00	\$ 170.00	\$ 120.00	\$ 250.00	\$ 150.00	\$ 220.00	\$ 175.00	
Task 1 - Project Management											
Monthly progress reports, invoicing		10	20			20					
Monthly progress meetings		10	10			10					
Task 1 Hours Total		20	30	0	0	30	0	0	0	0	
Task 1 Labor Costs		\$ 5,400.00	\$ 6,900.00	\$ -	\$ -	\$ 3,600.00	\$ -	\$ -	\$ -	\$ -	
Task 1 Total Costs	\$ 15,900.00										
Task 2 - Public and Agency Involvement											
Public Information Meeting (s)			4	16							
Task 2 Hours Total		0	4	16	0	0	0	0	0	0	
Task 2 Labor Costs		\$ -	\$ 920.00	\$ 2,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Task 2 Total Costs	\$ 3,720.00										
Task 3 - Investigation of Existing Conditions											
Traffic Data Collection			2					24			\$ 5,000.00
Visual Conditions Survey			24	24							
Utility Investigation / Depiction			8	40				40			\$ 30,000.00
Geotechnical Investigation		2	18	8		10	80	28			\$ 35,000.00
Topographical Mapping site work									40	60	
Topographical Mapping office work									40	100	
GIS Right of Way Boundary									10	10	
191 Temporary Construction Easements			8		8				12	12	
Task 3 Hours Total		2	60	72	8	10	80	92	102	182	
Task 3 Labor Costs		\$ 540.00	\$ 13,800.00	\$ 12,600.00	\$ 1,360.00	\$ 1,200.00	\$ 20,000.00	\$ 13,800.00	\$ 22,440.00	\$ 31,850.00	
Task 3 Non Labor Costs									\$ 4,000.00		\$ 70,000.00
Task 3 Total Costs	\$ 191,590.00										
Task 4 - Right of Way Engineering - Contingent											
GIS Right of Way Boundary - Contingent									4	4	\$ -
4 Construction Easements, Legal Descriptions - Contingent			8						60	60	
Task 4 Hours Total		0	8	0	0	0	0	0	64	64	
Task 4 Labor Costs		\$ -	\$ 1,840.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,080.00	\$ 11,200.00	
Task 4 Total Costs	\$ 27,120.00										
Task 5 - Project Design (30%, 60%, 90%, 100%, Bid Sets)											
- Neighborhood 30% Plans											
Projected plan set of 60 sheets		2	120	160	160						
Cost Estimate			8	12	12						
Review Meeting		2	2	2	2						
- Neighborhood 60% Plans											
Projected plan set of 60 sheets		2	90	120	120						
Cost Estimate			8	12	12						
Review Meeting		2	2	2	2						
- Neighborhood 90% Plans											
Projected plan set of 60 sheets		1	60	80	80						
Cost Estimate			4	10	10						
Bid Documents & Specifications			8	8		8					
Review Meeting		2	2	2	2						
- Neighborhood 100% & Bid Plans											
Projected plan set of 33 sheets		1	20	40	40						
Cost Estimate			4	6	6						
Bid Documents & Specifications			8	8		8					
Review Meeting		2	2	2	2						
Task 5 Hours Total		14	338	464	448	16	0	0	0	0	
Task 5 Labor Costs		\$ 3,780.00	\$ 77,740.00	\$ 81,200.00	\$ 76,160.00	\$ 1,920.00	\$ -	\$ -	\$ -	\$ -	
Task 5 Total Costs	\$ 240,800.00										

Attachment - B Fee Schedule

Task Description	Task Total	Principal Engineer	Project Manager / Senior Engineer	Staff Engineer	Senior Drafter	Administrative Assistant	Sr Geotechnical Engineer	Senior Field Technician	Senior Surveyor	Surveyor Technician	Lab Testing / Subconsultant
	Rates	\$ 270.00	\$ 230.00	\$ 175.00	\$ 170.00	\$ 120.00	\$ 250.00	\$ 150.00	\$ 220.00	\$ 175.00	
Task 6 - Bidding Services											
Prebid Meeting, bid opening, bid review		2	4	4							
Task 6 Hours Total		2	4	4	0	0	0	0	0	0	
Task 6 Labor Costs		\$ 540.00	\$ 920.00	\$ 700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Task 6 Total Costs	\$ 2,160.00										
Task 7 - Design Contingency - Optional											
Design Contingency	\$ 40,000.00										
Total Design Services	\$ 521,290.00	\$ 10,260.00	\$ 102,120.00	\$ 97,300.00	\$ 77,520.00	\$ 6,720.00	\$ 20,000.00	\$ 13,800.00	\$ 36,520.00	\$ 43,050.00	\$ 70,000.00

Project Schedule City of Fernley 6th & 7th Streets Neighborhood Rehabilitation Project			
Milestone	Begin	End	Duration
City Council Approval	3/18/2026		
Notice to Proceed	3/23/2026		
Investigation of Existing Conditions	3/23/2026	4/20/2026	4 Weeks
30% Design	4/20/2026	5/18/2026	4 Weeks
30% Design Submittal	5/18/2026		
City Review - 30%	5/18/2026	6/1/2026	2 Weeks
60% Design	6/1/2026	7/13/2026	6 Weeks
60% Design Submittal	7/13/2026		
City / Agency Review - 60%	7/13/2026	7/27/2026	2 Weeks
90% Design	7/27/2026	9/7/2026	6 Weeks
90% Design Submittal	9/7/2026		
City / Agency Review - 90%	9/7/2026	9/21/2026	2 Weeks
100% Design	9/21/2026	10/12/2026	3 Weeks
100% Design Submittal	10/12/2026		
Agency Review	10/12/2026	10/26/2026	2 Weeks
Final Design	10/26/2026	11/9/2026	2 Weeks
Final Design Submittal	11/9/2026		
Advertise	11/9/2026	12/7/2026	4 Weeks
Open Bids	12/7/2026		
Construction NTP	3/29/2027		
Construction Complete	8/16/2027		140 WD

Attachment D – Project Team

